



*CELEBRATING
21,000 GREAT
MINDS*

Saint Louis Public Schools Foundation

September 14, 2021

Who We Are



We exist to galvanize the community's generosity to benefit students and teachers within SLPS



The Evolution



	1.0 (pre-2014)	2.0 (2015-present)	NEXT LEVEL
Staff	.75	5 (3 FTE, 2 PTE)	5 FTE
Disbursed to District	\$350-570K / annually	\$3.2 – 4.5 M	\$TBD
Thought of As....	Donor driven, pass through	Strategy Partner Trustworthy	Transformation & Incubation

Administration

Our staff:

- Represents parents, teachers, and alumnus of Saint Louis Public Schools.
- Works closely with the District's Office of Institutional Advancement to advance the Transformation Plan.
- Serves as thought partners on important strategic work.



BRIDGET JONES



KALEIGH LAWRENCE, MSW, LCSW
DIRECTOR OF PROGRAMS



KAREN SUTHERLAND
OPERATIONS COORDINATOR



SYDNEY THOMAS
DEVELOPMENT AND COMMUNICATIONS



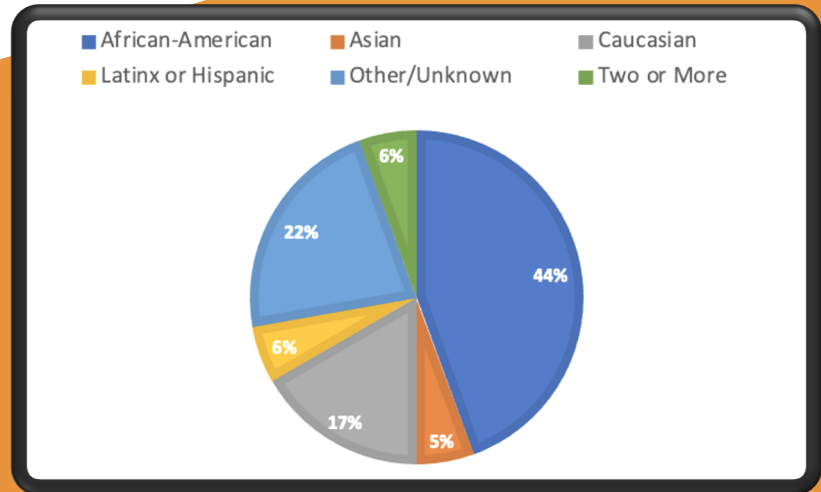
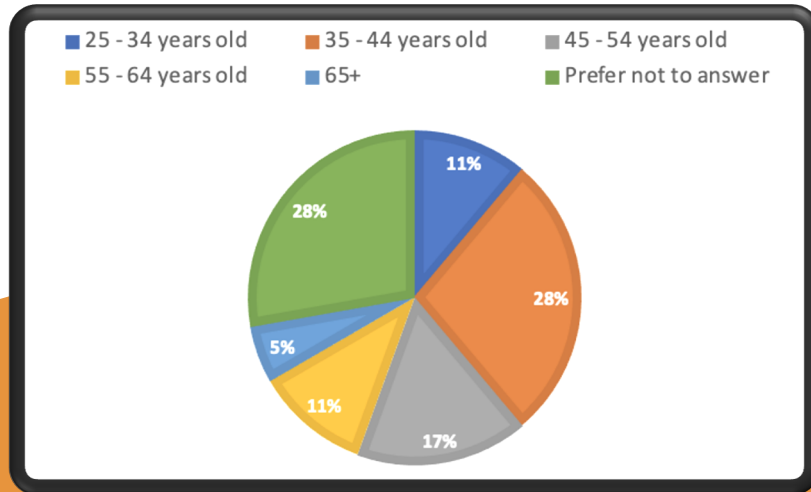
EMILY ZEVELY
DEVELOPMENT DIRECTOR

Governance

At a glance:

- **18** board members
- **5** standing committees: Executive, Governance, Program, Finance, Development
- **2** ad hoc committees: Strategic Planning and CEO Search

Demographic Breakdown (Age and Ethnicity):



Meet Our Board

Tamila N. Taylor (Tammy), Chair
Managing Partner, Taylored
Analytics

Robert L. Newmark, Vice Chair
Managing Partner, Bryan Cave
Leighton Paisner, LLP

Peter Werner, Vice Chair
Nonprofit Consultant

R.D. Todd Baur, Treasurer
Principal, Conway Investment
Research, LLC

Errin Braddock
Employment Counsel, Enterprise
Holdings, Inc

Keith Brooks
Big League Impact

Amita Chinnadurai
Risk and Quality Management,
Wells Fargo Advisors

Jomo Castro, PMP
Regional Director, External
Affairs, AT&T

Caryn L. Fine
Director and Assistant General Counsel,
Ameren

Atul Kamra
Managing Partners,
SixThirty

Geoffrey Ratliff
Financial Advisor, Merrill Lynch Wealth Management

Rachel Seward
Vice President, Enterprise Communications &
Philanthropy, MiTek Industries

Suzanne Spence
Community Volunteer

Pam Trapp
Community Volunteer

Shawn Williams
Principal, SLPS

Leslie Gill
CEO, Rung LTD

Jacque Randolph
Executive Director, BJC Ambulatory Services, BJC Healthcare

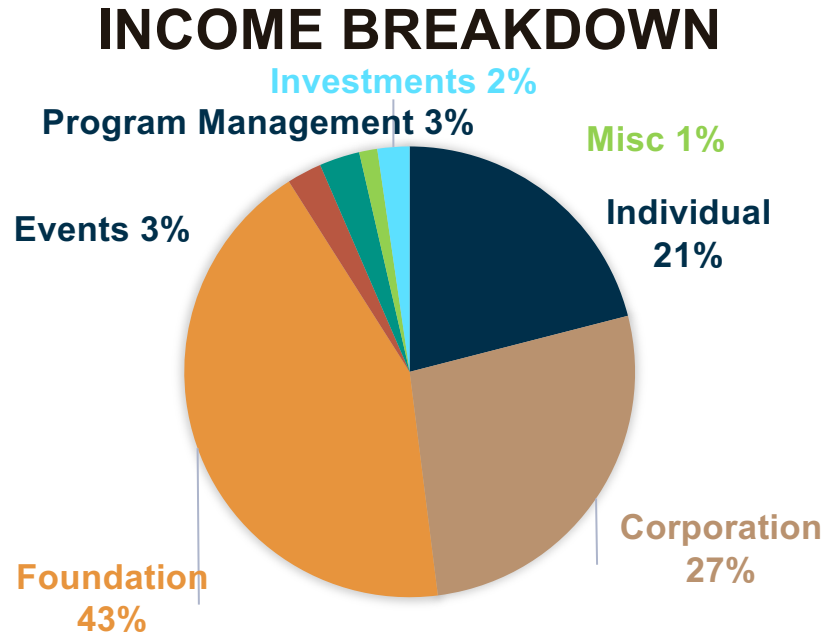
Constance Rush
Director, Advocacy & Freedom Schools at Deaconess Foundation



Finance

For Fiscal Year Ending 6/30/2021 - Unaudited

- Revenue = \$4,213,000
- Expenses = \$4,082,000
- Program Allocation:
 - Early Childhood = \$580k
 - College & Career = \$771k
 - Wellbeing = \$450k
 - Leadership = 650k
 - Covid-19 = \$686k
 - School Funds = \$300k
- Operations Expenses = \$645k



What We Do



Early Childhood

- Quality, free Pre-K
- Teacher Professional Development
- Love of Literacy



College and Career Readiness

- College Advising & College Visits
- Early College Academy
- ACT Prep
- Freshman Success Teams
- Career Exploration and Certifications
- STEM Exploration
- Student Scholarships



Student Wellbeing

- Trauma Informed Schools
- Increased Access to Mental Health Services
- Student Leadership Opportunities
- School Wellness Plans



School Funds

- Alumni
- Parent Organizations
- School projects



Great School Leadership

- Innovation Grants
- New School Models
- Educator Recognition
- Leadership Training for Aspiring Leaders

Programs: Early Childhood Education

WHAT WE FUND

- Free, high-quality early childhood education for 3 and 4 year olds
- Creative Literacy Spaces
- National Board Certification Support
- *New:* Teacher Leadership Team
- *New:* Teacher selected Curriculum Resource



OUR RESULTS

- *90%* of the graduating four-year-olds showed progress on the District's KG Readiness Assessment (2019).
- *88%* tested kindergarten-ready (2019)
- In third grade, the average reading score for SLPS PreK grads was 12 points higher than their peers and *SLPS PreK grads outperformed their peers throughout their school careers.*

Programs: College & Career Readiness

WHAT WE FUND

- College Specialists @ 6 high schools
- Early College Academy
- ACT Prep for all high schools
- Freshman Success Teams
- College Visits
- **New:** Learn & Earn high school internship program.



OUR RESULTS

- SLPS maintained a **72%** graduation rate from 2019 to 2020.
- SLPS students secured **\$50 million dollars** in scholarships, a 20% increase from 2020.
- **64%** of SLPS graduates enrolled in job training, college, or vocational training (2020).

Programs: Health & Wellbeing

WHAT WE FUND

- Trauma-Informed Schools Training & Consultation
- School-Based Therapists & Program Support
- Nursing Services (BJC partnership)
- High quality professional development
- Family Stability Funds
- **New:** Student Support Services Positions



OUR RESULTS

- **88%** of students with 15+ sessions made progress towards their goals
- **74%** of students with 15+ sessions decreased in symptomatology.
- **75%** of students receiving therapeutic services showed reading growth at or above District average (2020)
- Nearly **50%** of students receiving therapeutic services have shown improvement in attendance over the course of the year (2020)

Outcomes

SLPS Foundation Outcome Dashboard		
Priority Area	Outcome	20-21 SY Results
College & Career Readiness	Annual 3-5% growth of annual graduation rate.	Maintained 72.76% (2020)
	Annual 3-5% growth of post-secondary enrollment rate.	Not Achieved 63.9% (2020)
	Steady rise in District's ACT scores.	Achieved- 16.6
	Over 90% of SLPS students will employ, enroll, or enlist 180 days after graduation.	Achieved 91.8% (2020)
Early Childhood Education	District provides free full day preschool to 2,100 children.	Not Achieved
	At least 80% of graduating ECE students achieve Kindergarten Readiness.	Achieved-88%
	SLPS ECE grads score higher on assessments through 8th grade.	Achieved
Health & Wellbeing	Increased school staff capacity to identify and address mental health needs.	Achieved
	Increased capacity to provide school-based mental health therapy.	Achieved
	At schools where we are funding H & W programs, students report a higher sense of belonging.	N/A-New
Innovative Leadership	80% of innovation grantees made progress towards proposed goals.	On track
	80% of participating leaders have been retained or promoted in SLPS.	Achieved-90%
	Creation of systems to promote equity across the district.	N/A- New

COVID Response

WHAT WE FUNDED

- *\$700,000* raised to support families and students
- *18,000* devices for remote learning
- *6,000* wifi hot spots
- *300,000* meals
- *300* educators recognized
- *\$16,000* Family Stability Fund



You should knit together the goal of *equity for students* with your strengths in *people and program investments*

OUR VISION

All SLPS students have equitable access to **excellent schools** and **educational resources** that will support them to achieve their goals.

OUR PURPOSE

We **improve outcomes** for all St. Louis Public School students **by closing the inequitable gaps in access to human, programmatic and funding resources that impact essential preK-12 developmental milestones***.

THE ROLE WE PLAY

Generate **philanthropic support** for SLPS.

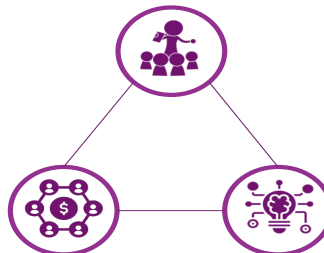


Activate **strategies** that **accelerate positive outcomes** for students around essential PreK-12 developmental milestones.

THE LEVERS WE PULL

We attract and support **the highest quality talent**.

We influence and change **policies** to optimize funding.



We provide access to **evidence-based programming**.